

# HB3796



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3796

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Environmental Protection Agency for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 906,500
Other State Funds	\$231,225,183
Federal Funds	\$ 55,761,300
Total	<u>\$287,892,983</u>

OMB095 00029 SNP 20029 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Environmental Protection Agency:

9 ADMINISTRATION

10	For Personal Services .....	709,100
11	For State Contributions to State	
12	Employees' Retirement System .....	79,300
13	For State Contributions to	
14	Social Security .....	54,200
15	For Contractual Services .....	9,100
16	For Travel .....	6,900
17	For Commodities .....	17,600
18	For Equipment .....	2,900
19	For Telecommunications Services .....	19,000
20	For Operation of Auto Equipment .....	<u>8,400</u>
21	Total	\$906,500

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency.

5 Payable from U.S. Environmental Protection Fund:

6 For Contractual Services ..... 1,534,300

7 For Electronic Data Processing .....306,600

8 Payable from Underground Storage Tank Fund:

9 For Contractual Services .....432,100

10 For Electronic Data Processing .....2,500

11 Payable from Solid Waste Management Fund:

12 For Contractual Services .....337,400

13 For Electronic Data Processing .....96,100

14 Payable from Subtitle D Management Fund:

15 For Contractual Services .....111,200

16 Payable from CAA Permit Fund:

17 For Contractual Services .....1,571,000

18 For Electronic Data Processing .....676,000

19 Payable from Water Revolving Fund:

20 For Contractual Services .....769,700

21 For Electronic Data Processing .....458,300

22 Payable from Community Water Supply

23 Laboratory Fund:

24 For Contractual Services .....153,600

1	Payable from Used Tire Management Fund:	
2	For Contractual Services .....	262,800
3	For Electronic Data Processing .....	109,000
4	Payable from Conservation 2000 Fund:	
5	For Contractual Services .....	31,100
6	Payable from Hazardous Waste Fund:	
7	For Contractual Services .....	589,000
8	Payable from Environmental Protection	
9	Permit and Inspection Fund:	
10	For Contractual Services .....	474,600
11	For Electronic Data Processing .....	257,100
12	Payable from Vehicle Inspection Fund:	
13	For Contractual Services .....	522,700
14	For Electronic Data Processing .....	122,400
15	Payable from the Clean Water Fund:	
16	For Contractual Services .....	731,000
17	For Electronic Data Processing .....	<u>132,700</u>
18	Total	\$9,681,200

19       Section 15. The sum of \$350,100, or so much thereof as  
20 may be necessary, is appropriated from the U. S.  
21 Environmental Protection Fund to the Environmental Protection  
22 Agency for costs and expenses related to or in support of an  
23 environment and economic development shared services center.

1 Section 20. The sum of \$214,500, or so much thereof as  
2 may be necessary, is appropriated from the CAA Permit Fund to  
3 the Environmental Protection Agency for costs and expenses  
4 related to or in support of an environment and economic  
5 development shared services center.

6 Section 25. The sum of \$127,300, or so much thereof as  
7 may be necessary, is appropriated from the Solid Waste  
8 Management Fund to the Environmental Protection Agency for  
9 costs and expenses related to or in support of an environment  
10 and economic development shared services center.

11 Section 30. The sum of \$63,600, or so much thereof as  
12 may be necessary, is appropriated from the Underground  
13 Storage Tank Fund to the Environmental Protection Agency for  
14 costs and expenses related to or in support of an environment  
15 and economic development shared services center.

16 Section 35. The sum of \$55,400, or so much thereof as  
17 may be necessary, is appropriated from the Used Tire  
18 Management Fund to the Environmental Protection Agency for  
19 costs and expenses related to or in support of an environment  
20 and economic development shared services center.

21 Section 40. The sum of \$30,400, or so much thereof as

1 may be necessary, is appropriated from the Subtitle D  
2 Management Fund to the Environmental Protection Agency for  
3 costs and expenses related to or in support of an environment  
4 and economic development shared services center.

5 Section 45. The sum of \$106,500, or so much thereof as  
6 may be necessary, is appropriated from the Hazardous Waste  
7 Fund to the Environmental Protection Agency for costs and  
8 expenses related to or in support of an environment and  
9 economic development shared services center.

10 Section 50. The sum of \$142,500, or so much thereof as  
11 may be necessary, is appropriated from the Environmental  
12 Protection Permit and Inspection Fund to the Illinois  
13 Environmental Protection Agency for costs and expenses  
14 related to or in support of an environment and economic  
15 development shared services center.

16 Section 55. The sum of \$187,000, or so much thereof as  
17 may be necessary, is appropriated from the Water Revolving  
18 Fund to the Environmental Protection Agency for costs and  
19 expenses related to or in support of an environment and  
20 economic development shared services center.

21 Section 60. The sum of \$95,500, or so much thereof as

1 may be necessary, is appropriated from the Clean Water Fund  
2 to the Environmental Protection Agency for costs and expenses  
3 related to or in support of an environment and economic  
4 development shared services center.

5 Section 65. The sum of \$102,400, or so much thereof as  
6 may be necessary, is appropriated from the Vehicle Inspection  
7 Fund to the Environmental Protection Agency for costs and  
8 expenses related to or in support of an environment and  
9 economic development shared services center.

10 Section 70. The sum of \$300,000, or so much thereof as  
11 may be necessary, is appropriated to the Environmental  
12 Protection Agency from the EPA Special States Projects Trust  
13 Fund for the purpose of funding environmental programs to be  
14 funded by advance contributions.

15 Section 75. The sum of \$685,000, or so much thereof as  
16 may be necessary, is appropriated from the U.S. Environmental  
17 Protection Fund to the Environmental Protection Agency for  
18 all costs associated with environmental projects as defined  
19 by federal assistance awards.

20 Section 80. The sum of \$5,000, or so much thereof as may  
21 be necessary, is appropriated from the Industrial Hygiene

1 Regulatory and Enforcement Fund to the Environmental  
 2 Protection Agency for the purpose of administering the  
 3 industrial hygiene licensing program.

4 Section 85. The sum of \$150,000, or so much thereof as  
 5 may be necessary, is appropriated from the Oil Spill Response  
 6 Fund to the Environmental Protection Agency for use in  
 7 accordance with Section 25c-1 of the Environmental Protection  
 8 Act.

9 Section 90. The amount of \$6,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the Environmental  
 11 Protection Trust Fund to the Environmental Protection Agency  
 12 for awards and grants as directed by the Environmental  
 13 Protection Trust Fund Commission.

14 Section 95. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Environmental Protection Agency.

18 AIR POLLUTION CONTROL

19 Payable from U.S. Environmental  
 20 Protection Fund:

- 21 For Personal Services .....3,091,600
- 22 For State Contributions to State

1	Employees' Retirement System .....	346,100
2	For State Contributions to	
3	Social Security .....	236,500
4	For Group Insurance .....	642,600
5	For Contractual Services .....	1,425,700
6	For Travel .....	76,100
7	For Commodities .....	132,000
8	For Printing .....	40,000
9	For Equipment .....	500,000
10	For Telecommunications Services .....	215,000
11	For Operation of Auto Equipment .....	60,000
12	For Use by the City of Chicago .....	374,600
13	For Expenses Related to the	
14	Development and Implementation	
15	of a Targeted Clean Air Information	
16	and Education Program .....	<u>900,000</u>
17	Total	\$8,040,200
18	Payable from the Environmental Protection	
19	Permit and Inspection Fund for Air	
20	Permit and Inspection Activities:	
21	For Personal Services .....	2,759,600
22	For Other Expenses .....	2,014,600
23	For Refunds .....	<u>100,000</u>
24	Total	\$4,874,200
25	Payable from the Vehicle Inspection Fund:	

1	For Personal Services .....	3,638,000
2	For State Contributions to State	
3	Employees' Retirement System .....	407,300
4	For State Contributions to	
5	Social Security .....	278,300
6	For Group Insurance .....	1,212,000
7	For Contractual Services, including	
8	prior year costs .....	19,381,000
9	For Travel .....	40,000
10	For Commodities .....	15,000
11	For Printing .....	359,000
12	For Equipment .....	100,000
13	For Telecommunications .....	125,000
14	For Operation of Auto Equipment .....	<u>30,000</u>
15	Total	\$25,585,600

16 Section 100. The following named amounts, or so much  
 17 thereof as may be necessary, is appropriated from the CAA  
 18 Permit Fund to the Environmental Protection Agency for the  
 19 purpose of funding Clean Air Act Title V activities in  
 20 accordance with Clean Air Act Amendments of 1990:

21	For Personal Services and Other	
22	Expenses of the Program .....	16,201,800
23	For Refunds .....	<u>150,000</u>
24	Total	\$16,351,800

1 Section 105. The named amounts, or so much thereof as  
 2 may be necessary, is appropriated from the Alternate Fuels  
 3 Fund to the Environmental Protection Agency for the purpose  
 4 of administering the Alternate Fuels Rebate Program and the  
 5 Ethanol Fuel Research Program:

6	For Personal Services and Other	
7	Expenses .....	225,000
8	For Grants and Rebates .....	<u>1,500,000</u>
9	Total	\$1,725,000

10 Section 110. The sum of \$150,000, or so much thereof as  
 11 may be necessary, is appropriated from the Alternate  
 12 Compliance Market Account Fund to the Environmental  
 13 Protection Agency for all costs associated with the emissions  
 14 reduction market program.

15 Section 115. The amount of \$1,500,000, or so much  
 16 thereof as may be necessary, is appropriated from the Special  
 17 State Projects Trust Fund to the Environmental Protection  
 18 Agency for all costs associated with the clean air public  
 19 awareness programs.

1 Section 120. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Community Water Supply Laboratory Fund to the Environmental  
 4 Protection Agency for the purpose of performing laboratory  
 5 testing of samples from community water supplies and for  
 6 administrative costs of the Agency and the Community Water  
 7 Supply Testing Council.

8 For Personal Services and Other  
 9 Expenses of the Program .....3,003,100

10 Section 125. The sum of \$678,300, or so much thereof as  
 11 may be necessary, is appropriated from the Environmental  
 12 Laboratory Certification Fund to the Environmental Protection  
 13 Agency for the purpose of administering the environmental  
 14 laboratories certification program.

15 Section 130. The sum of \$150,000, or so much thereof as  
 16 may be necessary, is appropriated from the EPA Special State  
 17 Projects Trust Fund to the Environmental Protection Agency  
 18 for the purpose of performing laboratory analytical services  
 19 for government entities.

20 Section 135. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the

1	Environmental Protection Agency:	
2	LAND POLLUTION CONTROL	
3	Payable from U.S. Environmental	
4	Protection Fund:	
5	For Personal Services .....	2,966,500
6	For State Contributions to State	
7	Employees' Retirement System .....	332,100
8	For State Contributions to	
9	Social Security .....	226,900
10	For Group Insurance .....	716,600
11	For Contractual Services .....	280,000
12	For Travel .....	40,000
13	For Commodities .....	25,000
14	For Printing .....	20,000
15	For Equipment .....	50,000
16	For Telecommunications Services .....	100,000
17	For Operation of Auto Equipment .....	35,000
18	For Use by the Office of the Attorney General .....	25,000
19	For Underground Storage Tank Program .....	<u>1,994,500</u>
20	Total	\$6,811,600

21       Section 140.    The following named sums, or so much  
22   thereof as may be necessary, including prior year costs, are  
23   appropriated to the Environmental Protection Agency, payable  
24   from the U. S. Environmental Protection Fund, for use of

1 remedial, preventive or corrective action in accordance with  
2 the Federal Comprehensive Environmental Response Compensation  
3 and Liability Act of 1980 as amended:

4	For Personal Services .....	1,714,500
5	For State Contributions to State	
6	Employees' Retirement System .....	191,900
7	For State Contributions to	
8	Social Security .....	131,200
9	For Group Insurance .....	369,700
10	For Contractual Services .....	140,000
11	For Travel .....	60,000
12	For Commodities .....	50,000
13	For Printing .....	10,000
14	For Equipment .....	130,000
15	For Telecommunications Services .....	50,000
16	For Operation of Auto Equipment .....	60,000
17	For Contractual Expenses Related to	
18	Remedial, Preventive or Corrective	
19	Actions in Accordance with the	
20	Federal Comprehensive and Liability	
21	Act of 1980, including Costs in	
22	Prior Years .....	<u>9,355,000</u>
23	Total	\$12,262,300

24 Section 145. The following named sums, or so much

1 thereof as may be necessary, are appropriated to the  
2 Environmental Protection Agency for the purpose of funding  
3 the Underground Storage Tank Program.

4 Payable from the Underground Storage Tank Fund:

5	For Personal Services .....	2,884,300
6	For State Contributions to State	
7	Employees' Retirement System .....	322,900
8	For State Contributions to	
9	Social Security .....	220,600
10	For Group Insurance .....	668,100
11	For Contractual Services .....	289,600
12	For Travel .....	29,500
13	For Commodities .....	25,000
14	For Printing .....	5,000
15	For Equipment .....	105,000
16	For Telecommunications Services .....	35,000
17	For Operation of Auto Equipment .....	15,000
18	For Reimbursements to Eligible Owners/ 19 Operators of Leaking Underground 20 Storage Tanks, including claims 21 submitted in prior years and for 22 costs associated with site remediation .....	<u>53,100,000</u>
23	Total	\$57,700,000

24 Section 150. The following named sums, or so much

1     thereof as may be necessary, are appropriated to the  
 2     Environmental Protection Agency for use in accordance with  
 3     Section 22.2 of the Environmental Protection Act:

4     Payable from the Hazardous Waste Fund:

5	For Personal Services .....	4,442,900
6	For State Contributions to State	
7	Employees' Retirement System .....	497,400
8	For State Contributions to	
9	Social Security .....	339,900
10	For Group Insurance .....	1,043,800
11	For Contractual Services .....	1,107,000
12	For Travel .....	55,500
13	For Commodities .....	38,000
14	For Printing .....	65,000
15	For Equipment .....	102,000
16	For Telecommunications Services .....	55,000
17	For Operation of Auto Equipment .....	42,000
18	For Contractual Services for Site	
19	Remediations, including costs	
20	in Prior Years .....	<u>20,000,000</u>
21	Total	\$27,788,500

22     Section 155. The following named sums, or so much  
 23     thereof as may be necessary, are appropriated from the  
 24     Environmental Protection Permit and Inspection Fund to the

1 Environmental Protection Agency for land permit and  
 2 inspection activities:

3	For Personal Services .....	1,795,900
4	For State Contributions to State	
5	Employees' Retirement System .....	201,000
6	For State Contributions to	
7	Social Security .....	137,500
8	For Group Insurance .....	451,400
9	For Contractual Services .....	170,000
10	For Travel .....	7,500
11	For Commodities .....	13,000
12	For Printing .....	11,000
13	For Equipment .....	9,800
14	For Telecommunications Services .....	18,000
15	For Operation of Auto Equipment .....	<u>5,500</u>
16	Total	\$2,820,600

17 Section 160. The following named sums, or so much  
 18 thereof as may be necessary, are appropriated from the Solid  
 19 Waste Management Fund to the Environmental Protection Agency  
 20 for use in accordance with Section 22.15 of the Environmental  
 21 Protection Act:

22	For Personal Services .....	4,599,100
23	For State Contributions to State	
24	Employees' Retirement System .....	514,900

1	For State Contributions to	
2	Social Security .....	351,900
3	For Group Insurance .....	1,128,800
4	For Contractual Services .....	200,000
5	For Travel .....	25,000
6	For Commodities .....	15,000
7	For Printing .....	34,900
8	For Equipment .....	35,000
9	For Telecommunications Services .....	68,600
10	For Operation of Auto Equipment .....	32,600
11	For Refunds .....	5,000
12	For financial assistance to units of	
13	local government for operations under	
14	delegation agreements .....	1,750,000
15	For grants and contracts for	
16	removing waste, including costs for	
17	demolition, removal and disposal .....	<u>3,000,000</u>
18	Total	\$11,760,800

19       Section 165.    The following named sums, or so much  
20 therefore as may be necessary, are appropriated to the  
21 Environmental Protection Agency for conducting a household  
22 hazardous waste collection program, including costs from  
23 prior years:

24   Payable from the Solid Waste

1	Management Fund .....	3,058,000
2	Payable from the Special State	
3	Projects Trust Fund .....	450,000

4 Section 170. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Used  
6 Tire Management Fund to the Environmental Protection Agency  
7 for purposes as provided for in Section 55.6 of the  
8 Environmental Protection Act.

9	For Personal Services .....	2,458,300
10	For State Contributions to State	
11	Employees' Retirement System .....	275,200
12	For State Contributions to	
13	Social Security .....	188,100
14	For Group Insurance .....	580,800
15	For Contractual Services .....	3,054,400
16	For Travel .....	60,000
17	For Commodities .....	60,000
18	For Printing .....	20,000
19	For Equipment .....	195,000
20	For Telecommunications Services .....	48,900
21	For Operation of Auto Equipment .....	<u>49,900</u>
22	Total	\$6,990,600

23 Section 175. The following named amounts, or so much

1     thereof as may be necessary, are appropriated from the  
 2     Subtitle D Management Fund to the Environmental Protection  
 3     Agency for the purpose of funding the Subtitle D permit  
 4     program in accordance with Section 22.44 of the Environmental  
 5     Protection Act:

6	For Personal Services .....	1,394,700
7	For State Contributions to State	
8	Employees' Retirement System .....	156,100
9	For State Contributions to Social	
10	Security .....	106,600
11	For Group Insurance .....	319,700
12	For Contractual Services .....	327,000
13	For Travel .....	27,300
14	For Commodities .....	40,000
15	For Printing .....	53,000
16	For Equipment .....	100,000
17	For Telecommunications .....	70,000
18	For Operation of Auto Equipment .....	<u>20,000</u>
19	Total	\$2,614,400

20     Section 180. The sum of \$500,000, or so much thereof as  
 21     may be necessary, is appropriated from the Landfill Closure  
 22     and Post Closure Fund to the Environmental Protection Agency  
 23     for the purpose of funding closure activities in accordance  
 24     with Section 22.17 of the Environmental Protection Act.

1           Section 185. The sum of \$95,000, or so much thereof as  
 2           may be necessary, is appropriated from the Hazardous Waste  
 3           Occupational Licensing Fund to the Environmental Protection  
 4           Agency for expenses related to the licensing of Hazardous  
 5           Waste Laborers and Crane and Hoisting Equipment Operators, as  
 6           mandated by Public Act 85-1195.

7           Section 190. The following named amount, or so much  
 8           thereof as may be necessary, is appropriated to the  
 9           Environmental Protection Agency for use in accordance with  
 10          the Brownfields Redevelopment program:

11          Payable from the Brownfields Redevelopment Fund:

12           For Personal Services and Other

13           Expenses of the Program .....1,063,000

14          Section 195. The sum of \$14,784,200, or so much thereof  
 15          as may be necessary, is appropriated from the Brownfields  
 16          Redevelopment Fund to the Environmental Protection Agency for  
 17          financial assistance for brownfields redevelopment in  
 18          accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 19          Protection Act, including costs in prior years.

20          Section 200. The following named amounts, or so much  
 21          thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency:

3 BUREAU OF WATER

4 Payable from U.S. Environmental  
5 Protection Fund:

6	For Personal Services .....	6,682,700
7	For State Contributions to State	
8	Employees' Retirement System .....	748,100
9	For State Contributions to	
10	Social Security .....	511,200
11	For Group Insurance .....	1,589,800
12	For Contractual Services .....	2,242,600
13	For Travel .....	113,900
14	For Commodities .....	30,500
15	For Printing .....	58,100
16	For Equipment .....	223,400
17	For Telecommunications Services .....	106,400
18	For Operation of Auto Equipment .....	61,500
19	For Use by the Department of	
20	Public Health .....	703,000
21	For non-point source pollution management	
22	and special water pollution studies	
23	including costs in prior years .....	10,950,000
24	For all costs associated with	
25	the Drinking Water Operator	

1	Certification Program, including	
2	costs in prior years .....	1,300,000
3	For Water Quality Planning,	
4	including costs in prior years .....	350,000
5	For Use by the Department of	
6	Agriculture .....	<u>100,000</u>
7	Total	\$25,771,200

8 Section 205. The following named sums, or so much  
9 thereof as may be necessary, are appropriated from the  
10 Hazardous Waste Fund to the Environmental Protection Agency  
11 for use in accordance with Section 22.2 of the Environmental  
12 Protection Act:

13	For Personal Services .....	291,300
14	For State Contribution to State	
15	Employees' Retirement System .....	32,600
16	For State Contribution to	
17	Social Security .....	22,300
18	For Group Insurance .....	74,000
19	For Contractual Services .....	29,000
20	For Travel .....	6,000
21	For Commodities .....	6,000
22	For Equipment .....	27,000
23	For Telecommunications .....	9,800
24	For Operation of Automotive Equipment .....	<u>2,000</u>

1 Total \$500,000

2 Section 210. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Environmental Protection Agency:

6 Payable from the Environmental Protection Permit  
7 and Inspection Fund:

8	For Personal Services .....	1,381,100
9	For State Contribution to State	
10	Employees' Retirement System .....	154,600
11	For State Contribution to	
12	Social Security .....	105,700
13	For Group Insurance .....	362,500
14	For Contractual Services .....	118,500
15	For Travel .....	28,200
16	For Commodities .....	38,400
17	For Printing .....	6,000
18	For Equipment .....	95,400
19	For Telecommunications Services .....	30,500
20	For Operation of Automotive Equipment .....	<u>22,800</u>

21 Total \$2,343,700

22 Section 215. The named amounts, or so much thereof as  
23 may be necessary, are appropriated from the Conservation 2000

1 Fund to the Environmental Protection Agency for the purpose  
2 of funding lake management activities:

3 For Personal Services and Other  
4 Expenses of the Program..... 570,600

5 Section 220. The sum of \$4,758,983, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2007, from reappropriations heretofore  
8 made for such purpose in Article 44, Section 195 Public Act  
9 94-798, is reappropriated from the Conservation 2000 Fund to  
10 the Environmental Protection Agency for financial assistance  
11 for lake management activities.

12 Section 225. The amount of \$7,046,900, or so much  
13 thereof as may be necessary, is appropriated from the Clean  
14 Water Fund to the Environmental Protection Agency for all  
15 costs associated with clean water activities.

16 Section 230. The amount of \$500,000, or so much thereof  
17 as may be necessary, is appropriated from the Clean Water  
18 Fund to the Environmental Protection Agency for refunds.

19 Section 235. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the object and  
21 purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:

2 Payable from the Water Revolving Fund:

3 For Administrative Costs of

4 Water Pollution Control

5 Revolving Loan Program .....2,140,000

6 For Program Support Costs of Water

7 Pollution Control Program .....7,618,000

8 For Administrative Costs of the Drinking

9 Water Revolving Loan Program .....1,245,000

10 For Program Support Costs of the Drinking

11 Water Program .....2,147,900

12 For Wellhead Protection, capacity

13 development and technical assistance

14 to public water supplies .....402,000

15 Total \$13,552,900

16 Section 240. The sum of \$800,000, or so much thereof as

17 may be necessary, is appropriated from the Special State

18 Projects Trust Fund to the Environmental Protection Agency

19 for all costs associated with environmental studies and

20 activities.

21 Section 245. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 to the Environmental Protection Agency for the objects and

1 purposes hereinafter named, to meet the ordinary and  
2 contingent expenses of the Pollution Control Board Division.

3 POLLUTION CONTROL BOARD DIVISION

4 Payable from Pollution Control Board Fund:

5	For Contractual Services .....	13,200
6	For Telecommunications Services .....	4,000
7	For Refunds .....	<u>1,000</u>
8	Total	\$18,200

9 Payable from the Environmental Protection Permit  
10 and Inspection Fund:

11	For Personal Services .....	679,500
12	For State Contributions to State Employees'	
13	Retirement System .....	76,000
14	For State Contributions to Social Security .....	52,000
15	For Group Insurance .....	162,800
16	For Contractual Services .....	9,900
17	For Travel .....	5,000
18	For Electronic Data Processing .....	1,000
19	For Telecommunications Services .....	<u>7,200</u>
20	Total	\$993,400

21 Payable from the CAA Permit Fund:

22	For Personal Services .....	707,900
23	For State Contributions to State Employees'	
24	Retirement System .....	79,200
25	For State Contributions to Social Security .....	54,200

1	For Group Insurance .....	207,200
2	For Contractual Services .....	<u>10,000</u>
3	Total	\$1,058,500

4 Section 250. The amount of \$18,500, or so much thereof  
5 as may be necessary, is appropriated from the Used Tire  
6 Management Fund to the Environmental Protection Agency for  
7 the purposes as provided for in Section 55.6 of the  
8 Environmental Protection Act.

9 Section 999. Effective date. This Act takes effect July  
10 1, 2007.